

Program ID: JUD101 COURTS OF APPEAL
 Structure #: 010101000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27				
		Perm	Temp	Amt	Perm	Temp	Amt		
		85.00	0.48	9,592,659	A	85.00	0.48	9,657,093	A
	BASE APPROPRIATIONS	85.00	0.48	9,592,659		85.00	0.48	9,657,093	
- 1					A				A

	OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.								
100-001	JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 132,756)				A			132,756	A
101-001	JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 172,464)				A			172,464	A

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 Structure #: 010101000000
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SEQ #	EXPLANATION	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
1010-001	HOUSE ADJUSTMENT: TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA). ***** DETAIL OF HOUSE ADJUSTMENT: QUALTRICS SUBSCRIPTION (FY27: -383,594) AWS SUBSCRIPTION (FY27: -110,400) SEE JUD101 SEQ. NO. 1010-002.			A			(493,994) A
1010-002	HOUSE ADJUSTMENT: TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA). ***** DETAIL OF HOUSE ADJUSTMENT: SOFTWARE AND PROFESSIONAL SERVICES (FY27: 493,994) SEE JUD101 SEQ. NO. 1010-001.			A			493,994 A
TOTAL BUDGET CHANGES							305,220 A
BUDGET TOTALS		85.00	0.48	9,592,659 A	85.00	0.48	9,962,313 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27				
		Perm	Temp	Amt	Perm	Temp	Amt		
		1,115.50	57.58	98,130,866	A	1,115.50	57.58	98,298,808	A
		35.00		4,261,273	B	35.00		4,261,273	B
	BASE APPROPRIATIONS	1,150.50	57.58	102,392,139		1,150.50	57.58	102,560,081	
- 1					A				A

	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.								
80-001	JUDICIARY REQUEST: CONVERT POSITIONS FROM TEMPORARY TO PERMANENT FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: (1) TEMP SOCIAL WORKER IV (#500013; FY27: -1.00) (1) TEMP SOCIAL WORKER IV (#500014; FY27: -1.00) (1) PERM SOCIAL WORKER IV (#927100; FY27: 1.00) (1) PERM SOCIAL WORKER IV (#927101; FY27: 1.00)				A	2.00	(2.00)		A
100-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS (FY27: 574,716)				A			574,716	A
101-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: COMMISSION ON SALARIES (FY27: 1,295,083) DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 1,315,616)				A			1,295,083	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
1010-001	HOUSE ADJUSTMENT: TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** DETAIL OF HOUSE ADJUSTMENT: COMPUTER EQUIPMENT (FY27: -103,500) SEE JUD310 SEQ. NO. 1010-002.			A			(103,500) A
1010-002	HOUSE ADJUSTMENT: TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** DETAIL OF HOUSE ADJUSTMENT: SUPPLIES AND OTHER SERVICES (FY27: 103,500) SEE JUD310 SEQ. NO. 1010-001.			A			103,500 A
TOTAL BUDGET CHANGES					2.00	(2.00)	1,869,799 A
BUDGET TOTALS		1,115.50	57.58	98,130,866 A	1,117.50	55.58	100,168,607 A
		35.00		4,261,273 B	35.00		4,261,273 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26				FY27			
		Perm	Temp	Amt		Perm	Temp	Amt	
		210.50	1.68	20,093,034	A	210.50	1.68	20,093,034	A
	BASE APPROPRIATIONS	210.50	1.68	20,093,034		210.50	1.68	20,093,034	
- 1					A				A

	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 238,000)				A			238,000	A
	TOTAL BUDGET CHANGES							238,000	A
	BUDGET TOTALS	210.50	1.68	20,093,034	A	210.50	1.68	20,331,034	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Structure #: 010107000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26				FY27			
		Perm	Temp	Amt		Perm	Temp	Amt	
		246.00	5.20	24,912,104	A	246.00	5.20	24,903,209	A
	BASE APPROPRIATIONS	246.00	5.20	24,912,104		246.00	5.20	24,903,209	
- 1					A				A

	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.								
80-001	JUDICIARY REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT AND ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: (1) TEMP CLERK III (#500254; FY27: -1.00) (1) PERM COURT OPERATIONS SPECIALIST III (#500254; FY27: 1.00; 59,532) REDESCRIBED POSITION.				A	1.00	(1.00)	59,532	A
100-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AA). ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: COMMISSION ON SALARIES (FY27: 311,781) DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 332,314)				A			311,781	A
	TOTAL BUDGET CHANGES					1.00	(1.00)	371,313	A
	BUDGET TOTALS	246.00	5.20	24,912,104	A	247.00	4.20	25,274,522	A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Structure #: 010108000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26				FY27			
		Perm	Temp	Amt		Perm	Temp	Amt	
		103.00	2.60	9,159,756	A	103.00	2.60	9,159,756	A
	BASE APPROPRIATIONS	103.00	2.60	9,159,756		103.00	2.60	9,159,756	
- 1					A				A

	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001	JUDICIARY REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 131,800)				A			131,800	A
	TOTAL BUDGET CHANGES							131,800	A
	BUDGET TOTALS	103.00	2.60	9,159,756	A	103.00	2.60	9,291,556	A

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
 Structure #: 010109000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27					
		Perm	Temp	Amt	Perm	Temp	Amt			
		1.00		114,074	A	1.00		114,074	A	
	BASE APPROPRIATIONS	1.00	0.00	114,074		1.00	0.00	114,074		
- 1									A	

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES										
TOTAL BUDGET CHANGES										
	BUDGET TOTALS	1.00		114,074	A	1.00		114,074	A	

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26				FY27			
		Perm	Temp	Amt		Perm	Temp	Amt	
		234.50	8.48	39,723,183	A	234.50	8.48	37,353,371	A
		1.00	9.00	8,241,219	B	1.00	9.00	8,241,219	B
				343,261	W			343,261	W
	BASE APPROPRIATIONS	235.50	17.48	48,307,663		235.50	17.48	45,937,851	
- 1					A				A

	OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.								
20-001	JUDICIARY REQUEST: TRADE-OFF POSITION FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO). ***** HOUSE DOES NOT CONCUR FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND: BREAKOUT AS FOLLOWS: (1) PERM INFORMATION SPECIALIST VII (#59332; FY27: -1.00A) (1) PERM PROJECT SPECIALIST (#500026; FY27: -1.00B) SEE JUD601 SEQ. NO. 20-002. DETAIL OF JUDICIARY REQUEST: (1) PERM INFORMATION SPECIALIST IV (#500026; FY27: -1.00) SEE JUD601 SEQ. NO. 20-002.				A	(1.00)			A
					B	(1.00)			B

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
20-002	JUDICIARY REQUEST: TRADE-OFF POSITION, CHANGE MEANS OF FINANCING, AND ADD FUNDS FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO). ***** HOUSE DOES NOT CONCUR FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND: BREAKOUT AS FOLLOWS: (1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440) (1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440) REDESCRIBED POSITIONS. SEE JUD601 SEQ. NO. 20-001. DETAIL OF JUDICIARY REQUEST: (1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440) (1) PERM IT SUPPORT TECHNICIAN IV (#59332; FY27: -1.00) (1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440) REDESCRIBED POSITIONS. SEE JUD601 SEQ. NO. 20-001.			A			A
				B	2.00	188,880	B
100-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AA). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)			A		3,250,000	A

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AH). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#500317; FY27: 33,162)			A			33,162 A
102-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AD). ***** HOUSE CONCURS DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 16,895)			A			16,895 A
TOTAL BUDGET CHANGES					(1.00)		3,300,057 A
					1.00		188,880 B
BUDGET TOTALS		234.50	8.48	39,723,183 A	233.50	8.48	40,653,428 A
		1.00	9.00	8,241,219 B	2.00	9.00	8,430,099 B
				343,261 W			343,261 W

Department: JUD

EXPLANATION	FY26				FY27			
	Perm	Temp	Amt		Perm	Temp	Amt	
DEPARTMENT APPROPRIATIONS	1,995.50	76.02	201,725,676	A	1,995.50	76.02	199,579,345	A
	36.00	9.00	12,502,492	B	36.00	9.00	12,502,492	B
			343,261	W			343,261	W
TOTAL DEPARTMENT APPROPRIATIONS	2,031.50	85.02	214,571,429		2,031.50	85.02	212,425,098	
DEPARTMENT BUDGET CHANGES					2.00	(3.00)	6,216,189	A
					1.00		188,880	B
TOTAL DEPARTMENT BUDGET CHANGES					3.00	(3.00)	6,405,069	
DEPARTMENT TOTAL BUDGET	1,995.50	76.02	201,725,676	A	1,997.50	73.02	205,795,534	A
	36.00	9.00	12,502,492	B	37.00	9.00	12,691,372	B
			343,261	W			343,261	W
TOTAL DEPARTMENT BUDGET	2,031.50	85.02	214,571,429		2,034.50	82.02	218,830,167	

LEGISLATIVE BUDGET SYSTEM
 BUDGET WORKSHEET

EXPLANATION	FY26				FY27			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	1,995.50	76.02	201,725,676	A	1,995.50	76.02	199,579,345	A
	36.00	9.00	12,502,492	B	36.00	9.00	12,502,492	B
			343,261	W			343,261	W
GRAND TOTAL APPROPRIATIONS	2,031.50	85.02	214,571,429		2,031.50	85.02	212,425,098	
TOTAL CHANGES				A	2.00	(3.00)	6,216,189	A
				B	1.00		188,880	B
				N				N
			0.00	R				R
				S				S
				T				T
				U				U
				W				W
				X				X
GRAND TOTAL CHANGES	0.00	0.00	0		3.00	(3.00)	6,405,069	
TOTAL BUDGET	1,995.50	76.02	201,725,676	A	1,997.50	73.02	205,795,534	A
	36.00	9.00	12,502,492	B	37.00	9.00	12,691,372	B
			343,261	W			343,261	W
GRAND TOTAL BUDGET	2,031.50	85.02	214,571,429		2,034.50	82.02	218,830,167	